

Legislative Branch Budgets

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Legislative Branch

Mission Statement

The legislative branch creates laws that establish policies and programs.

Description

The legislative authority of the State is vested in a General Assembly consisting of a fifty member Senate and a one

hundred member House of Representatives. The General Assembly meets annually commencing on the second Monday in January. Each House sits upon its own adjournments; keeps a journal of its proceedings; publishes the same; determines its rules of proceedings, punishes members for disorderly behavior; and, with two thirds consent of its members, can expel a member. It has all powers necessary for a branch of the General Assembly of a free and independent state.

Financial Summary

Object Category	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
State Appropriations	35,664,450	36,000,000	37,000,000	37,000,000	37,000,000	37,000,000
Receipts from Other Entities	1,776	0	0	0	0	0
Sales, Rents & Services	185,309	51,400	51,400	51,400	51,400	51,400
Miscellaneous	504	14,565	14,565	14,565	14,565	14,565
Beginning Balance and Adjustments	708,960	750,299	708,960	750,299	708,960	750,299
Total Resources	36,560,999	36,816,264	37,774,925	37,816,264	37,774,925	37,816,264
Expenditures						
Personal Services	29,183,480	27,271,716	28,276,120	28,276,120	28,276,120	28,276,120
Travel & Subsistence	3,269,977	26,751	26,351	26,351	26,351	26,351
Supplies & Materials	606,446	556,892	557,791	557,791	557,791	557,791
Contractual Services and Transfers	1,896,005	1,156,032	1,152,729	1,152,729	1,152,729	1,152,729
Equipment & Repairs	853,543	761,428	759,828	759,828	759,828	759,828
Claims & Miscellaneous	1,251	6,293,145	6,293,145	6,293,145	6,293,145	6,293,145
Plant Improvements & Additions	0	1	1	1	1	1
Balance Carry Forward	750,299	750,299	708,960	750,299	708,960	750,299
Total Expenditures	36,560,999	36,816,264	37,774,925	37,816,264	37,774,925	37,816,264
Full Time Equivalents	362	218	218	218	218	218

Appropriations from General Fund

Appropriations	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
House	11,939,875	12,420,000	12,765,000	12,765,000	12,765,000	12,765,000
Total House of Representatives	11,939,875	12,420,000	12,765,000	12,765,000	12,765,000	12,765,000
Senate	8,861,620	9,180,000	9,435,000	9,435,000	9,435,000	9,435,000
Total Senate	8,861,620	9,180,000	9,435,000	9,435,000	9,435,000	9,435,000
Joint Legislative Expenses	1,400,918	1,440,000	1,480,000	1,480,000	1,480,000	1,480,000
Total Joint Expenses of Legislature	1,400,918	1,440,000	1,480,000	1,480,000	1,480,000	1,480,000
Citizens Aide	1,818,726	1,620,000	1,665,000	1,665,000	1,665,000	1,665,000
Total Ombudsman, Office of	1,818,726	1,620,000	1,665,000	1,665,000	1,665,000	1,665,000
International Relations Account	5,434	0	0	0	0	0
Legislative Services Agency	11,637,878	11,340,000	11,655,000	11,655,000	11,655,000	11,655,000
Total Legislative Services Agency	11,643,312	11,340,000	11,655,000	11,655,000	11,655,000	11,655,000

Appropriations Detail

International Relations Account

General Fund

Appropriation Description

Funding allocated by the Legislature to support International Relations efforts in Iowa.

International Relations Account Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Estimated Revisions	5,434	0	0	0	0	0
Total Resources	5,434	0	0	0	0	0
Expenditures						
Other Supplies	3,784	0	0	0	0	0
Gov Fund Type Transfers - Other Agencies Services	1,650	0	0	0	0	0
Total Expenditures	5,434	0	0	0	0	0

House

General Fund

Appropriation Description

Standing unlimited appropriation to fund operations of the House of Representatives, including session and interim expenses.

House Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	12,210,000	12,420,000	12,765,000	12,765,000	12,765,000	12,765,000
Estimated Revisions	(270,125)	0	0	0	0	0
Total Resources	11,939,875	12,420,000	12,765,000	12,765,000	12,765,000	12,765,000
Expenditures						
Personal Services-Salaries	9,400,832	9,851,190	10,200,594	10,200,594	10,200,594	10,200,594
Personal Travel In State	2,126,512	908	808	808	808	808
Personal Travel Out of State	24,812	306	306	306	306	306
Office Supplies	49,353	406	306	306	306	306
Facility Maintenance Supplies	147	806	506	506	506	506
Equipment Maintenance Supplies	0	807	507	507	507	507
Other Supplies	0	804	504	504	504	504
Printing & Binding	72,846	306	306	306	306	306
Food	0	303	303	303	303	303
Uniforms & Related Items	4,828	306	306	306	306	306
Postage	1,645	307	306	306	306	306
Communications	31,481	807	507	507	507	507
Rentals	0	807	507	507	507	507
Professional & Scientific Services	1,798	1,209	909	909	909	909
Outside Services	1,383	1,208	908	908	908	908
Intra-State Transfers	0	804	504	504	504	504
Advertising & Publicity	0	306	306	306	306	306
Outside Repairs/Service	52,650	807	507	507	507	507
Data Processing	0	806	506	506	506	506
Auditor of State Reimbursements	0	303	303	303	303	303
Reimbursement to Other Agencies	66,418	709	708	708	708	708
Facilities Improvement Reimbursement	0	1	0	0	0	0
ITS Reimbursements	0	307	306	306	306	306
Workers Comp. Reimbursement	0	307	307	307	307	307
Equipment	104,751	806	506	506	506	506
Office Equipment	420	806	506	506	506	506
Equipment - Non-Inventory	0	806	506	506	506	506
IT Equipment	0	803	503	503	503	503
Other Expense & Obligations	0	2,551,949	2,551,949	2,551,949	2,551,949	2,551,949
Total Expenditures	11,939,875	12,420,000	12,765,000	12,765,000	12,765,000	12,765,000

Senate

General Fund

Appropriation Description

Standing unlimited appropriation to fund operations of the Senate, including session and interim expenses.

Senate Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Appropriation	9,250,000	9,180,000	9,435,000	9,435,000	9,435,000	9,435,000
Estimated Revisions	(388,380)	0	0	0	0	0
Total Resources	8,861,620	9,180,000	9,435,000	9,435,000	9,435,000	9,435,000
Expenditures						
Personal Services-Salaries	7,503,607	6,314,980	6,569,980	6,569,980	6,569,980	6,569,980
Personal Travel In State	1,063,337	33	33	33	33	33
Personal Travel Out of State	12,206	33	33	33	33	33
Office Supplies	52,491	33	33	33	33	33
Facility Maintenance Supplies	350	29	29	29	29	29
Equipment Maintenance Supplies	28,995	33	33	33	33	33
Other Supplies	0	31	31	31	31	31
Printing & Binding	4,194	33	33	33	33	33
Uniforms & Related Items	3,905	32	32	32	32	32
Postage	0	34	34	34	34	34
Communications	27,660	33	33	33	33	33
Rentals	0	31	31	31	31	31
Professional & Scientific Services	0	31	31	31	31	31
Outside Services	0	32	32	32	32	32
Advertising & Publicity	0	31	31	31	31	31
Outside Repairs/Service	14,581	31	31	31	31	31
Data Processing	0	25	25	25	25	25
Reimbursement to Other Agencies	22,789	33	33	33	33	33
ITS Reimbursements	0	31	31	31	31	31
Workers Comp. Reimbursement	0	31	31	31	31	31
Equipment	104,751	32	32	32	32	32
Office Equipment	21,429	33	33	33	33	33
Equipment - Non-Inventory	1,325	30	30	30	30	30
IT Equipment	0	1	1	1	1	1
Other Expense & Obligations	0	2,864,323	2,864,323	2,864,323	2,864,323	2,864,323
Scholarships & Fellowships	0	1	1	1	1	1
Total Expenditures	8,861,620	9,180,000	9,435,000	9,435,000	9,435,000	9,435,000

Joint Legislative Expenses

General Fund

Appropriation Description

Standing unlimited appropriation to fund expenses of the General Assembly that are incurred jointly by both chambers of the General Assembly.

Joint Legislative Expenses Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	1,480,000	1,440,000	1,480,000	1,480,000	1,480,000	1,480,000
Estimated Revisions	(79,082)	0	0	0	0	0
Total Resources	1,400,918	1,440,000	1,480,000	1,480,000	1,480,000	1,480,000
Expenditures						
Personal Services-Salaries	1,266,487	1,431,124	1,471,124	1,471,124	1,471,124	1,471,124
Personal Travel In State	467	603	403	403	403	403
Personal Travel Out of State	0	403	303	303	303	303
Office Supplies	18,095	503	403	403	403	403
Facility Maintenance Supplies	939	403	303	303	303	303
Equipment Maintenance Supplies	14,573	(2,197)	403	403	403	403
Other Supplies	0	402	302	302	302	302
Printing & Binding	(4,559)	403	303	303	303	303
Food	0	402	302	302	302	302
Uniforms & Related Items	1,459	403	303	303	303	303
Postage	0	403	303	303	303	303
Communications	6,651	503	403	403	403	403
Rentals	0	403	303	303	303	303
Professional & Scientific Services	85,878	503	403	403	403	403
Outside Services	0	503	403	403	403	403
Intra-State Transfers	0	403	303	303	303	303
Advertising & Publicity	0	403	303	303	303	303
Outside Repairs/Service	616	403	303	303	303	303
Data Processing	0	403	303	303	303	303
Auditor of State Reimbursements	0	402	302	302	302	302
Reimbursement to Other Agencies	10,311	503	403	403	403	403
ITS Reimbursements	0	503	403	403	403	403
Workers Comp. Reimbursement	0	403	303	303	303	303
Equipment	0	403	303	303	303	303
Office Equipment	0	403	303	303	303	303
Equipment - Non-Inventory	0	403	303	303	303	303
IT Equipment	0	402	302	302	302	302
Other Expense & Obligations	0	202	202	202	202	202
Total Expenditures	1,400,918	1,440,000	1,480,000	1,480,000	1,480,000	1,480,000

Legislative Services Agency

General Fund

Appropriation Description

Standing unlimited appropriation to support the day to day operational expenses of the Legislative Services Agency.

Legislative Services Agency Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	12,395,000	11,340,000	11,655,000	11,655,000	11,655,000	11,655,000
Estimated Revisions	(757,122)	0	0	0	0	0
Gov Fund Type Transfers - Other Agencies	25	0	0	0	0	0
Other Sales & Services	86,835	1,400	1,400	1,400	1,400	1,400
Total Resources	11,724,737	11,341,400	11,656,400	11,656,400	11,656,400	11,656,400
Expenditures						
Personal Services-Salaries	9,236,449	8,107,529	8,422,529	8,422,529	8,422,529	8,422,529
Personal Travel In State	15,523	10,000	10,000	10,000	10,000	10,000
Personal Travel Out of State	17,557	2,500	2,500	2,500	2,500	2,500
Office Supplies	264,623	400,000	400,000	400,000	400,000	400,000
Other Supplies	235	0	0	0	0	0
Printing & Binding	19,604	75,000	75,000	75,000	75,000	75,000
Uniforms & Related Items	3,182	5,000	5,000	5,000	5,000	5,000
Postage	12,117	10,000	10,000	10,000	10,000	10,000
Communications	70,971	85,000	85,000	85,000	85,000	85,000
Rentals	0	25,000	25,000	25,000	25,000	25,000
Professional & Scientific Services	55,190	25,000	25,000	25,000	25,000	25,000
Outside Services	17,970	60,000	60,000	60,000	60,000	60,000
Advertising & Publicity	0	5,000	5,000	5,000	5,000	5,000
Outside Repairs/Service	13,894	25,000	25,000	25,000	25,000	25,000
Reimbursement to Other Agencies	46,978	35,000	35,000	35,000	35,000	35,000
ITS Reimbursements	38,685	20,000	20,000	20,000	20,000	20,000
IT Outside Services	1,300,737	820,000	820,000	820,000	820,000	820,000
Gov Fund Type Transfers - Other Agencies Services	390	0	0	0	0	0
Office Equipment	21,153	5,000	5,000	5,000	5,000	5,000
IT Equipment	589,481	750,000	750,000	750,000	750,000	750,000
Other Expense & Obligations	0	866,371	866,371	866,371	866,371	866,371
Interest Expense/Princ/Securities	0	10,000	10,000	10,000	10,000	10,000
Total Expenditures	11,724,737	11,341,400	11,656,400	11,656,400	11,656,400	11,656,400

Citizens Aide

General Fund

Appropriation Description

Standing unlimited appropriation for support of the Citizens Aide.

Citizens Aide Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	1,665,000	1,620,000	1,665,000	1,665,000	1,665,000	1,665,000
Estimated Revisions	153,726	0	0	0	0	0
Unearned Receipts	504	14,565	14,565	14,565	14,565	14,565
Total Resources	1,819,230	1,634,565	1,679,565	1,679,565	1,679,565	1,679,565
Expenditures						
Personal Services-Salaries	1,776,105	1,566,893	1,611,893	1,611,893	1,611,893	1,611,893
Personal Travel In State	702	7,465	7,465	7,465	7,465	7,465
Personal Travel Out of State	8,861	4,500	4,500	4,500	4,500	4,500
Office Supplies	5,004	8,500	8,500	8,500	8,500	8,500
Equipment Maintenance Supplies	0	500	500	500	500	500
Printing & Binding	397	2,000	2,000	2,000	2,000	2,000
Postage	835	1,200	1,200	1,200	1,200	1,200
Communications	8,126	10,200	10,200	10,200	10,200	10,200
Rentals	1,810	2,200	2,200	2,200	2,200	2,200
Professional & Scientific Services	9,433	15,700	15,700	15,700	15,700	15,700
Outside Services	21	7,000	7,000	7,000	7,000	7,000
Outside Repairs/Service	504	600	600	600	600	600
Reimbursement to Other Agencies	1,869	3,800	3,800	3,800	3,800	3,800
ITS Reimbursements	5,562	2,507	2,507	2,507	2,507	2,507
Office Equipment	0	1,500	1,500	1,500	1,500	1,500
Total Expenditures	1,819,230	1,634,565	1,679,565	1,679,565	1,679,565	1,679,565

Fund Detail

Legislative Branch Fund Detail

Funds	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Legislative Services Agency	809,185	800,299	758,960	800,299	758,960	800,299
Legislative Information Office Gift Sales	809,185	800,299	758,960	800,299	758,960	800,299